

Attachment A - Savings identified from grants, sponsorships and strategic partnerships program budgets

Portfolio	Grant Program	Category	23/24 Budget	24/25 Budget (draft)	24/25 Pre-Committed*	New Allocation	Movement
AEDA	Strategic Partnerships	Grant Program	1,072	1,103	914	1,072	31
AEDA	Event and Festival Sponsorship	Grant Program	1,754	1,807	1,495	1,754	53
AEDA	Mainstreets Development Grants (Precinct groups)	Grant Program	179	184	-	-	184
AEDA	Commercial Events & Sponsorship Program	Strategic Project	600	500	-	-	500
AEDA	Business Growth - Business Support	Other	81	84	-	87	(3)
AEDA	AEDA Sponsorships (admin overhead)	Other	-	5	-	-	5
AEDA	NYE Events Incentives	One-off	100	-	-	-	-
City Services	Brownhill Keswick Creek	Strategic Partnership	140	162	162	162	-
City Shaping	Community Impact Grants	Grant Program	688	707	210	559	148
City Shaping	Arts & Cultural Grants - quick response	Grant Program	79	81	-	60	21
City Shaping	Arts & Cultural Grants	Grant Program	205	211	-	167	44
City Shaping	City Activation (Strat project)	Strategic Project	400	650	-	502	148
City Shaping	Economic Policy (data subscriptions)	Other	45	45	-	45	0
City Shaping	First Nations - Aboriginal protocol Grant	Grant Program	51	51	-	41	10
City Shaping	CCAIF - Carbon Neutral catalyst grants	Grant Program	56	26	-	-	26
City Shaping	Cultural Entrepreneurs Incubator Program	Grant Program	41	41	-	-	41
City Shaping	Arts & Culture - Cultural strategy partnerships	Strategic Partnership	174	174	-	-	174
City Shaping	CCAIF - Deliver the Sustainability Incentive Scheme	Incentive	205	211	-	167	44
City Shaping	Heritage Incentive Scheme	Incentive	1,162	1,200	-	944	256
City Shaping	Noise management Program Incentive Scheme	Incentive	23	23	-	30	(7)
City Shaping	City Wide Waste & Recycling	Strategic Project	200	-	-	0	-
City Shaping	Reconciliation Committee	Other	3	3	-	3	-
City Shaping	City of Adelaide Prize Sponsorships	Sponsorship	29	30	-	29	1
City Shaping	History Festival	Sponsorship	32	32	-	32	0
City Shaping	Social Planning Homelessness Adelaide Zero Project	Strategic Partnership	208	248	-	169	79
Corporate Services	Biennial art prize	Other	15	20	-	15	5
Corporate Services	Adelaide Free Wifi	Strategic Project	98	-	-	-	-
OLM	International Relations (Sister Cities)	Sponsorship	5	5	-	-	5
			7,645	7,603	2,781	5,838	1,765

* Pre-commitments relate to multi-year grant funding agreements